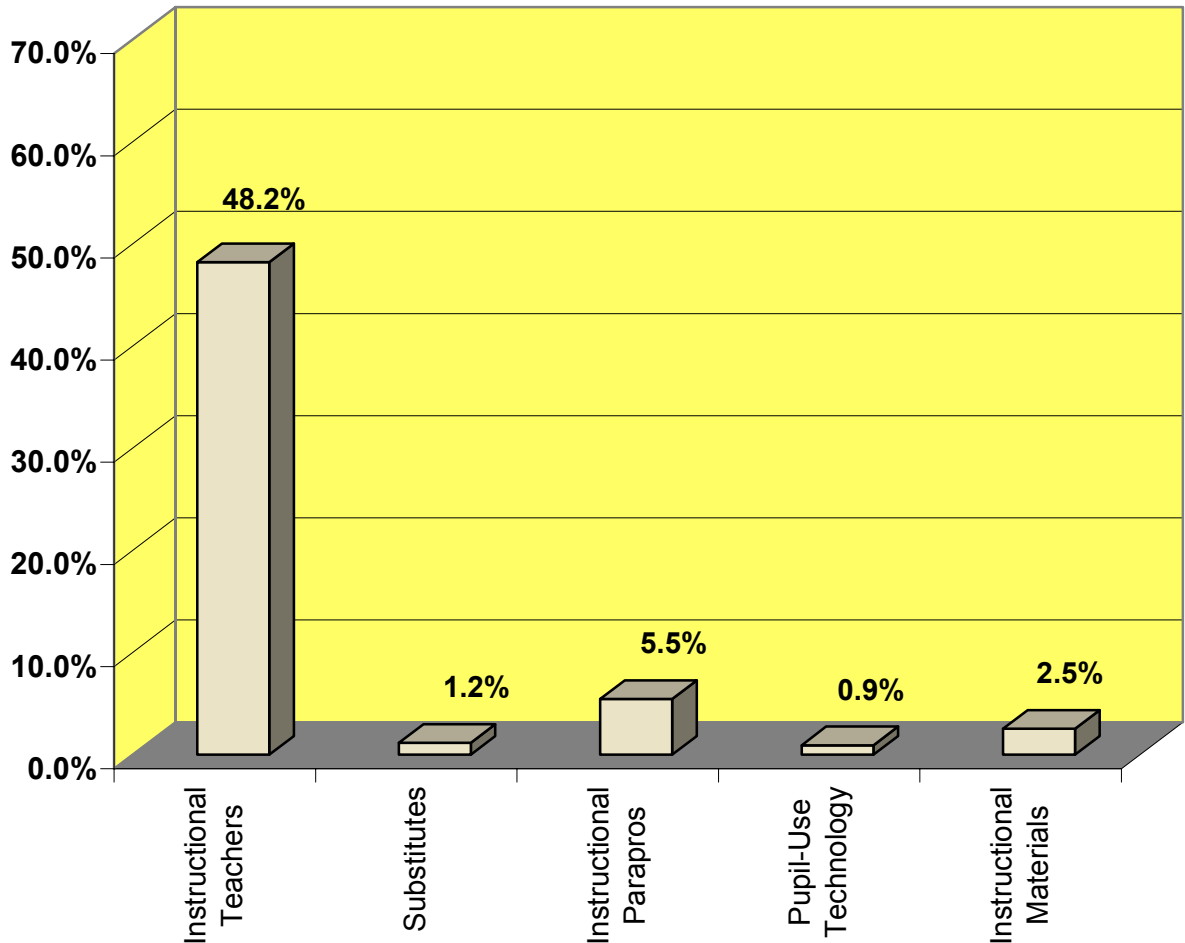


# Westerly School Department

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,756	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$20,355,918	\$5,420	48.2%
Substitutes	\$491,584	\$131	1.2%
Instructional Paraprofessionals	\$2,305,798	\$614	5.5%
Pupil-Use Technology	\$394,533	\$105	0.9%
Instructional Materials & Trips	\$1,075,595	\$286	2.5%
Instruction Expenditures	\$24,623,428	\$6,556	58.3%
Total District Expenditures	\$42,223,051	\$11,241	100.0%